

**MUNICIPIO DE SAN LUIS DE LA PAZ, GTO.**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA**  
**DEL 1 DE ENERO DEL 2020 AL 31 DE DICIEMBRE DEL 2020**

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
10010 PRESIDENCIA	7,759,440.47	948,964.27	8,708,404.74	8,051,826.04	7,999,089.82	656,578.70
10011 COMUNICACION SOCIAL	1,152,000.00	997,427.02	2,149,427.02	2,132,551.00	2,110,511.00	16,876.02
10012 UNIDAD MUNICIPAL DE PLANEACION	47,000.00	-9,600.00	37,400.00	38,094.36	38,094.36	-694.36
10013 COORDINACIONDE LA MUJER	550,496.09	220,279.75	770,775.84	614,564.34	607,664.34	156,211.50
10020 H. AYUNTAMIENTO	8,669,598.41	218,700.00	8,888,298.41	8,835,858.62	8,733,793.09	52,439.79
10021 SINDICATURA	2,436,719.94	-259,500.00	2,177,219.94	1,959,832.20	1,959,308.70	217,387.74
10030 SECRETARIA DE AYUNTAMIENTO	7,272,580.33	299,845.75	7,572,426.08	7,065,352.21	7,063,619.82	507,073.87
10040 TESORERIA MUNICIPAL	23,085,901.59	-2,583,858.64	20,502,042.95	31,726,219.75	31,621,075.21	-11,224,176.80
10050 CONTRALORIA	3,610,473.33	-145,981.81	3,464,491.52	3,306,043.01	3,304,630.61	158,448.51
10060 JUZGADO	765,716.62	-8,500.00	757,216.62	768,583.87	768,583.87	-11,367.25
10070 OFICIALIA	37,170,771.25	3,954,493.36	41,125,264.61	40,969,370.27	40,622,670.70	155,894.34
10075 EVENTOS ESPECIALES	600,000.00	160,000.00	760,000.00	628,360.39	608,245.99	131,639.61
10076 MANTTO A EDIFICIOS PUBLICOS	640,000.00	-337,328.11	302,671.89	340,317.58	313,180.02	-37,645.69
10080 FOMENTO ECONOMICO	2,313,748.76	1,966,232.40	4,279,981.16	4,026,167.91	4,026,167.91	253,813.25
10081 TURISMO	2,518,207.83	-470,970.45	2,047,237.38	1,950,431.33	1,950,431.33	96,806.05
10082 DESARROLLO AGROPECUARIO	1,995,256.80	-86,815.99	1,908,440.81	1,670,518.31	1,670,518.31	203,212.30
10090 OBRAS PUBLICAS	11,220,211.50	5,655,243.03	16,875,454.53	16,049,413.00	15,999,375.04	826,041.53
10091 OBRAS PUBLICAS 2	4,362,655.97	-32,600.06	4,330,055.91	4,157,756.78	4,153,308.54	172,299.13
10100 DESARROLLO SOCIAL	5,319,452.73	943,861.51	6,263,314.24	5,907,749.26	5,903,364.72	355,564.98
10110 DEPORTES	2,584,693.32	-441,938.01	2,142,755.31	1,994,534.11	1,981,180.75	148,212.20
10120 SERVICIOS MUNICIPALES	18,783,610.90	8,338,394.55	27,122,005.45	25,585,243.70	25,540,164.79	1,536,761.75
10130 CASA CULTURA	5,025,096.48	-744,750.10	4,280,346.38	4,028,051.49	4,027,051.49	252,294.89
10140 RASTRO	3,745,055.67	117,360.26	3,862,415.93	3,637,875.87	3,631,089.87	224,540.06
10150 SEGURIDAD PUBLICA	12,865,810.21	839,738.94	13,705,549.15	7,547,556.23	7,547,556.23	6,146,994.92
10160 TRANSITO	2,040,545.90	-102,234.41	1,938,311.49	1,570,369.87	1,560,669.86	367,941.62
10170 PROTECCION CIVIL	1,013,671.89	3,610,941.22	4,624,613.11	4,523,210.59	4,375,778.02	101,402.52
10180 ECOLOGIA Y MEDIO AMBIENTE	1,852,116.41	-175,913.99	1,676,202.42	1,522,170.69	1,521,370.68	154,031.73
10190 SUBSIDIOS	0.00	0.00	0.00	9,569,675.80	9,403,190.32	-9,569,675.80
10200 FERIA	10,085,000.00	500,000.00	10,585,000.00	235,000.00	235,000.00	10,350,000.00
10210 EXPO AGROPECUARIA	1,500,000.00	-1,500,000.00	0.00	0.00	0.00	0.00
15070 OFICIALIA MAYOR	0.00	0.00	0.00	26,000.00	26,000.00	-26,000.00
15080 FOMENTO ECONOMICO	0.00	0.00	0.00	43,000.00	43,000.00	-43,000.00
15082 DESARROLLO AGROPECUARIO	0.00	0.00	0.00	15,112,491.62	13,338,952.56	-15,112,491.62
15090 OBRAS PUBLICAS	0.00	0.00	0.00	11,477,926.93	5,661,602.76	-11,477,926.93
15100 DESARROLLO SOCIAL	0.00	0.00	0.00	6,502,267.88	3,210,493.48	-6,502,267.88
15120 SERVICIOS MUNICIPALES	0.00	0.00	0.00	46,666.66	46,666.66	-46,666.66
15150 SEGURIDAD PUBLICA	0.00	0.00	0.00	10,108,133.96	10,108,244.42	-10,108,133.96
36120 SERVICIOS MUNICIPALES	0.00	9,502.41	9,502.41	0.00	0.00	9,502.41
38120 SERVICIOS MUNICIPALES	0.00	105,049.80	105,049.80	0.00	0.00	105,049.80
38170 PROTECCION CIVIL	0.00	12,000.00	12,000.00	0.00	0.00	12,000.00
40090 INFRAESTRUCTURA MUNICIPAL Y OBRAS	0.00	1,419,877.44	1,419,877.44	558,999.66	0.00	860,877.78
40100 DESARROLLO SOCIAL	0.00	2,968,626.20	2,968,626.20	69,221.79	69,221.79	2,899,404.41
41090 OBRAS PUBLICAS Y DESARROLLO URBANO	0.00	584,736.81	584,736.81	0.00	0.00	584,736.81
41100 DESARROLLO SOCIAL	0.00	114,763.00	114,763.00	56,402.45	56,402.45	58,360.55

42090 OBRAS PUBLICAS Y DESARROLLO URBANO	0.00	536,810.76	536,810.76	61,067.67	61,067.67	475,743.09
42100 DESARROLLO SOCIAL	0.00	81,032.80	81,032.80	43,040.84	43,040.84	37,991.96
45030 SECRETARIA H. AYUNTAMIENTO	500,000.00	-500,000.00	0.00	0.00	0.00	0.00
45080 FOMENTO ECONOMICO	300,000.00	-300,000.00	0.00	0.00	0.00	0.00
45082 DESARROLLO AGROPECUARIO	11,500,000.00	22,603.55	11,522,603.55	11,517,804.27	10,238,102.38	4,799.28
45090 INFRAESTRUCTURA MUNICIPAL Y OBRAS	37,132,712.25	2,673,516.67	39,806,228.92	39,875,326.92	17,794,402.56	-69,098.00
45100 DESARROLLO SOCIAL	11,500,000.00	-353,556.17	11,146,443.83	11,118,771.79	4,391,004.17	27,672.04
45190 JAPASP	15,200,000.00	-3,066,914.66	12,133,085.34	11,998,686.66	9,028,774.14	134,398.68
50080 FOMENTO ECONOMICO	0.00	0.00	0.00	14,500.00	0.00	-14,500.00
50170 PROTECCION CIVIL	0.00	267,361.94	267,361.94	250,107.08	0.00	17,254.86
51090 INFRAESTRUCTURA MUNICIPAL Y OBRAS	0.00	210,489.51	210,489.51	42,000.00	42,000.00	168,489.51
51170 PROTECCION CIVIL	0.00	250,107.08	250,107.08	199,892.92	0.00	50,214.16
52040 TESORERIA MUNICIPAL	0.00	71,715.72	71,715.72	23,924.56	23,924.56	47,791.16
52090 INFRAESTRUCTURA MUNICIPAL Y OBRAS	0.00	312,000.00	312,000.00	307,179.00	307,179.00	4,821.00
52120 SERVICIOS MUNICIPALES	0.00	437,562.00	437,562.00	362,721.00	362,721.00	74,841.00
52150 SEGURIDAD PUBLICA	0.00	948,328.85	948,328.85	0.00	0.00	948,328.85
55040 TESORERIA	2,400,000.00	-2,080,785.65	319,214.35	316,886.97	306,501.43	2,327.38
55070 OFICIALIA	2,220,000.00	-25,799.04	2,194,200.96	2,187,675.49	1,380,807.76	6,525.47
55080 DESARROLLO ECONOMICO	900,000.00	-641,750.00	258,250.00	258,250.00	258,250.00	0.00
55081 TURISMO	750,000.00	-476,815.27	273,184.73	280,047.10	277,634.73	-6,862.37
55082 DESARROLLO AGROPECUARIO	1,717,000.00	1,500,551.16	3,217,551.16	3,003,719.11	2,832,230.45	213,832.05
55090 INFRAESTRUCTURA MUNICIPAL Y OBRAS	10,089,000.00	-335,273.73	9,753,726.27	9,619,179.25	7,853,830.29	134,547.02
55100 DESARROLLO SOCIAL	2,256,419.54	-974,911.49	1,281,508.05	1,285,983.57	1,269,483.57	-4,475.52
55120 SERVICIOS MUNICIPALES	9,987,001.00	4,372,379.92	14,359,380.92	14,233,498.76	13,555,626.94	125,882.16
55140 RASTRO MUNICIPAL	2,047,629.00	1,069.87	2,048,698.87	2,031,688.77	2,031,688.77	17,010.10
55150 SEGURIDAD PUBLICA	39,581,679.32	-1,977,952.34	37,603,726.98	37,411,361.11	37,240,710.39	192,365.87
55160 TRANSITO MUNICIPAL	8,501,960.42	-706,207.06	7,795,753.36	7,584,914.89	7,545,130.99	210,838.47
55170 PROTECCION CIVIL	4,331,821.52	-285,767.70	4,046,053.82	4,049,173.07	4,006,471.85	-3,119.25
55180 ECOLOGIA Y MEDIO AMBIENTE	1,847,000.00	-1,046,812.51	800,187.49	783,514.79	723,092.66	16,672.70
55200 DIF	370,000.00	0.00	370,000.00	364,028.26	364,028.26	5,971.74
<b>Total del Gasto</b>	<b>344,118,055.45</b>	<b>25,999,030.36</b>	<b>370,117,085.81</b>	<b>403,684,461.58</b>	<b>353,774,973.92</b>	<b>-33,567,375.77</b>

**GOBIERNO MUNICIPAL DE MUNICIPIO DE SAN LUIS DE LA PAZ, GTO.  
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	1	2	3 = (1 + 2)	4	5	
Poder Ejecutivo	344,118,055.45	25,999,030.36	370,117,085.81	403,684,461.58	353,774,973.92	-33,567,375.77
Poder Legislativo						
Poder Judicial						
Órganos Autónomos						
<b>Total del Gasto</b>	<b>344,118,055.45</b>	<b>25,999,030.36</b>	<b>370,117,085.81</b>	<b>403,684,461.58</b>	<b>353,774,973.92</b>	<b>-33,567,375.77</b>

**SECTOR PARAESTATAL DEL GOBIERNO MUNICIPAL DE MUNICIPIO DE SAN LUIS DE LA PAZ, GTO.  
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	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Entidades Paraestatales y Fideicomisos No Empresariales y No Financieros	0.00	0.00	0.00	0.00	0.00	0.00
Instituciones Públicas de la Seguridad Social						
Entidades Paraestatales Empresariales No Financieras con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Fideicomisos Empresariales No Financieros con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Entidades Paraestatales Empresariales Financieras Monetarias con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Entidades Paraestatales Financieras No Monetarias con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
Fideicomisos Financieros Públicos con Participación Estatal Mayoritaria	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total del Gasto</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

T.S.U. Luis Gerardo Sánchez Sánchez  
Presidente Municipal

C.P. Sandra Alicia Hurtado  
Tesorera Municipal